Agenda Item 16

Switches for MWR Facilities

Introduction

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Switches for MWR Facilities

Army Lodging Facilities are funded with "Appropriated" funds

They can be funded with "Non – Appropriated" funds if a waiver is accomplished

CFSC feels that these facilities would not compete well in our Revitalization MDEP (and they're right)

ISEC never sees these projects during programming, planning, or design phases

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Switches for MWR Facilities

The first we hear is when MWR needs a switch due to these projects

Since ISEC programs their MU1U based on the MCA program, the Lodging facilities are not included in the calculations

i.e. – there are no funds for these switches

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Switches for MWR Facilities

CFSC is in the process of completing Demand and Facility Assessments for Army wide Lodging facilities (July)

Will present a rack and stacked recommendation for Wellness treatments to the MWRWG this summer (Aug).

They are positioning cash flows (and investigating other potential financial solutions - i.e., commercial loan; partnering with private industry) that will allow for a very aggressive construction schedule.

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Switches for MWR Facilities

Need to set up a meeting with CFSC & ISEC

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Switches for MWR Facilities

List of upcoming projects:

Approved FY03:

Ft Wainwright	**90 rooms**
Ft Hamilton	**45 rooms**
Ft Eustis	**366 rooms**

Approved FY04:

Dugway Proving Grounds	**60 rooms**
Hohenfels	**9 rooms**
Ft Lewis	**185 rooms**
Camp Carroll	**50 rooms**

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List of upcoming projects:

Pending Approval FY05:

Camp Humphreys	**80 rooms**
Selfridge ANGB	**65 rooms**
Ft Jackson	**209 rooms**
Ft Knox	**496 rooms**
Mons Belgium	**95 rooms**

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Switches for MWR Facilities

- **Questions?**
- **Comments?**
- **Open Discussion**